

## British Columbia Speed Skating Association

Strategic Plan

2010 - 2014

Dated reviewed: September 2010

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### Additional plan information:

- 1. British Columbia Speed Skating Athletes Development Model
- 2. British Columbia Speed Skating Sports System Model
- 3. British Columbia Speed Skating Officials Development Model
- 4. British Columbia Speed Skating Coaches Development Model
- 5. Speed Skating Canada Long Term Participation & Athletes Development Model

We are implementing the new LTPAD Speed Skating Canada

model across all technical sectors

#### Vision Statement:

To foster the growth and development of Speed Skating in British Columbia by providing quality services and support programs to all members in their pursuit of a healthy lifestyle while encouraging challenges and promoting excellence.

#### Mission Statement:

The British Columbia Speed Skating Association is committed to presenting speed skating as a lifetime sport, with opportunities for participation; outstanding service and leadership within the sport community. We will be viewed as an equal, dynamic, innovative and pro active sport within the Province and across Canada.

#### Core Values:

- We believe each member is an integral part of our association.
- We actively support controlled shared governance, which includes the responsibility and ownership of accountabilities and outcomes.
- We recognize our duty to maximize each member's potential for growth and development.
- We believe in athlete centeredness, as it pro actively shapes an environment to promote excellence at all levels.
- We recognize our responsibility to provide a safe environment for our athletes and membership.
- We believe the use of drugs to enhance performance in training and competition is harmful to health, ethically wrong and a threat to sport.
- We believe that athlete, coaching, officials and administrative development are equal partners in sport. It is the Association's strong commitment to each that will provide positive, balanced growth.
- We believe all members of the organization; staff, athletes, coaches, officials, administrators, parents, etc., are entitled to be treated in an ethical and professional manner.
- We believe that recognition is a cornerstone of all volunteer organization and as such an integral part of all Association programs.

### **Mission**

The British Columbia Speed
Skating Association is committed
to present speed skating as a life
time sport, with opportunities for
participation; outstanding service
and leadership within the sport
community. We will be viewed as
an equal, dynamic, innovative and
pro active sport within the
Province and across Canada.

# Principal Focus

Organization
Best Possible Governance
and Structure

## Principal Focus

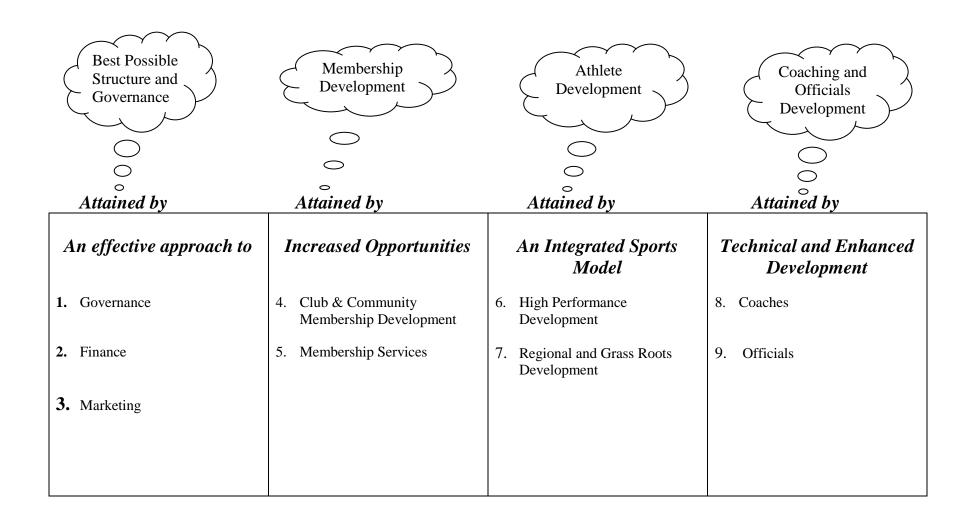
Membership Development Increase participation and awareness at all levels

## Principal Focus

Athlete Development Excellence and Achievement

## Principal Focus

Coaching and Official
Development Highest
Level and enhanced
numbers



#### SUMMARY OF OBJECTIVES

#### 1. Governance/ Planning

Annually Review and evaluate Strategic Plan

Review and maintain operational governance consistent with the By-Laws and the Policies of the Association

Ensure the continual growth and development of speed skating in British Columbia

#### 2. Finance

Ensure financial stability sufficient to meet the goals and objectives of the Association.

#### 3. Marketing

Build capacity by greater visibility of the sport and through sponsorship programs

Promote strong public relations with media highlighting progress & achievements of skaters & volunteers

Develop team building & promotion & interaction with high performance skaters

Assist clubs with enhancing relations with local media outlets

#### 4. <u>Club & Community</u> <u>Membership Development</u>

Develop strategies to maintain and increase the participation of British Columbians in the sport of Speed Skating

Produce Promotional Material

#### 5. Membership Services

Maintain and enhance existing services and identify future needs

- Develop a Club Survey
   /Questionnaire to provide
   current information from
   member clubs.
- Assist new clubs in obtaining new equipment
- Enhance communications through PSO website
- Share best practices within each geographic region
- Develop, implement and promote Provincial programs
- Promote and implement NSO programs
- Annually produce "how to" bulletin, distributed to the clubs, to encourage new members

#### 6. High Performance Development

- Increase number of BC athletes on national teams in both disciplines
- Increase medal count at National and Regional events
- Increase medal count at CWG
- Expand development (talent pool) team based on pre-set criteria

## 7. Regional and Grass Roots Development

To provide holistic opportunities to be the best they can be.

- \* Provide opportunities to engage:
  - -those with disabilities and special needs
  - -Mentally challenged
  - -Visible minorities

#### 8. Coaches

- Provide professional and volunteer coaches to support athlete development 2010-2014
- Increase the NCCP certification level of club coaches
- Provide access to coaching clinics for former and present skaters
- Provide mentor opportunities for/to club coaches
- Provide "Intro to Coaching" workshop to new parents
- Register all coaches with CABC
- Provide educational opportunities for coaches in all regions of BC
- Provide improved tracking of coaches
- Enhance recognition program
- Provide opportunities to attend National/Provincial seminars, etc
- Provide professional upgrading opportunities
- Provide opportunities for representation on Prov. & National committees
- Provide resources sufficient to meet stated goals.

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#### 9. Officials

- Provide qualified officials to meet Prov. And National requirements for competitions
- Advocate for senior BC officials to be appointed to National & International events
- Make recommendations for senior BC officials to be used at high level events in BC
- Advocate for mentorship opportunities at Nat.events
- Provide mentorship opportunities within BC
- Provide improved Officials tracking through Provincial data base

#### 9 ....Officials cont.

- Increase the number of certified club/Provincial and National level officials 2010-2014
- Provide "Intro to Officiating" clinics targeting present and former speed skaters
- Provide mentoring opportunities for club officials 2010-2104
- Ensure educational opportunities for officials in all regions of BC 2010-2014
- Provide opportunities for qualified BC officials to attend NSO seminars/workshops

#### STRATEGIES TO ACCOMPLISH OUR PRINCIPAL FOCUS

#### 1 Governance/Planning

- Review Strategic Plan annually
- Assess Yearly Work Plan
- Bi-Annual Review of By-Laws/Procedures and Regulations
- Annual review of Policies of the Association which is then presented to the membership at AGM for ratification.
- Direct Association staff to ensure compliance with operational policies.
- Annual accountability to the Membership through:
  - Financial Statements
  - Budgets
  - President and Technical.Chairs eports
- Semi-annual planning meetings
- Active participant in planning with partner organizations.

#### 5. <u>Membership Services</u>

- Create 1 page promotional poster for use by clubs encouraging that our sport is a Sport for Life
- Create 1 page print media insert with "tag" line for local clubs
- Create 1 page community centres poster promoting our sport with local "tag" line.
- Create "pocket" folder for clubs to distribute.

#### 2 Finance

- Annually review financial policies.
- Aggressively implement partnerships with funding agencies.
- Partner with supporters/sponsors provincially and at club level
   Manage finances and report monthly to the Board
- Comptroller for technical committee budgets as required

#### 3. Marketing

Seek new funding opportunities Develop partnerships with corporate/private sponsors

- Increase visibility through media outlets
   Develop media and print advertising
- Appoint media liaison per club Aggressively sell BCSSA properties.
- Pool resource when reporting to media

#### 4. <u>Club & Community</u> <u>Membership Development</u>

- Partner with 1<sup>st</sup> Nations
- Partner with service groups such as Big Brothers
- Partner with community "Learn to Skate" programs
- Be included in community/recreation sport calendars

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#### 6. <u>High Performance & H.P.</u> Development

- Hire HP Coach for 2011+.
- Create structured "Development" (formerly talent pool) program
- Create progressive competition formats to development program
- Increase visibility of High Performance Dev. Skaters through media outlets
- Recognize HP/HPD through t-shirts, team suits, certificates
- Work with City of FSJ to maximize Provincial use of covered oval
- Partner with CSCP to implement regional training centres
- Access funding to ensure all HP skaters access sport science support
- Re-align competition schedule and format to reflect NSO LTPAD
- Create regional training camps to allow easier travel access
- Provide support to allow targeted skaters access to Nat. Training Centres and coaches
- Provide improved tracking of skaters results through Prov.
   Data base
- Partner with NSO to provide meaningful competitions
- Provide opportunities to high performance competitions

#### 6. HP/HPD continued

- Revise ranking systems
- Provide resources sufficient to meet stated goals

#### 7. Regional and Grass Roots

- Provide access to progressive priority development programs.
- Develop Provincial Development Training Centres.
- Provide introduction to sport sciences programs.
- Provide developmentally appropriate camps and events
- Enhance recognition programs including Awards/Badge/Pin Program.
- Provide meaningful and appropriate competitive opportunities for all levels.
- Provide support to developmental and performance competitions.
- Personal best program.

#### 7. Regional & Grass Roots cont.

- Support the clubs in increasing their membership by a minimum of 10 members per year 2010-2014
  - -Promote speed skating within the communities;
  - Promo events at Malls, Parks, demos and Trade-fairs
  - Focus on age-class/gender weaknesses
  - Provide club-kit for community promotions.
  - Provide process for attracting 1<sup>st</sup> nations to our sport
  - Promote CS4L within Masters age groups
  - Engage and share activities with ringette/hockey/figure skating
  - Provide workshops to clubs on best practices to increase membership
  - Implement recognition program for club membership growth
  - support clubs in obtaining new equipment
- Provide resources sufficient to meet stated goals

#### 8 Coaches

- Partner with CSCP to provide access to technical clinics and seminars
- Identify scheduled clinics on Prov. Events calendar
- Create and implement Junior Coaching program in partnership with Dept of Education External Course Credits program
- Designate coaches to targeted national competitions
- Create and implement coaching resource library
- Provide technical coaching clinics
- Provide access to NCCP programs
- Register coaches with CABC
- Increase the number of certified "Intro to Comp" coaches
- Provide improved tracking of coaches through Prov. Database
- Provide coach mentor program

#### 9. Officials cont....

#### 8 Coaches cont....

- Facilitate invitations to attend Pro-& National workshops, seminars, clinics, and symposia.
- Designate selected coaches to targeted national competitions
- Establish and maintain a resource library which coaches can access electronically
- Facilitate professional upgrading opportunities
- Encourage representation on Prov. and National Coaching Committee
- Provide resources sufficient to med stated goals.

#### 9 Officials

- Provide access to technical clinics/seminars
- Identify and publish scheduled clinic on Provincial calendar
- Provide access to NSO Officials Development and certification program
- Provide officiating opportunities at Provincial/Regional and National competitions
- Revise evaluation program
- Refine Junior Officials program
- Encourage participation in Junior Officials Program
- Support Prov. Govt External Course credits program 2010-2014
- Create and implement Officials mentor program
- Access community volunteer databases to encourage officiating in our sport.
- Provide tools to clubs to assist in promoting officiating
- Provide annual officials bulletin
- Partner with NSO to bring in senior NSO officials to mentor developing BC officials

- Encourage clubs to designate officials liaison
- Encourage participation in upgrading process Provincially and Nationally
- Encourage and support participation on NSO committees Provide resources sufficient to meet stated goals.

• Enhance recognition program